

**SPRINGFIELD STATE HOSPITAL**

10.03.06.01	<b>General Administration</b>		
	General Fund Appropriation .....		266,945
10.03.06.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		1,236,948
10.03.06.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		1,307,314
			<u>1,303,551</u>
10.03.06.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		4,501,730
10.03.06.05	<b>Rehabilitation Services</b>		
	General Fund Appropriation .....		286,433
10.03.06.06	<b>Social Services</b>		
	General Fund Appropriation .....		272,007
10.03.06.07	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....	242,075	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		24,815	266,890
		<u>          </u>	
10.03.06.09	<b>Research</b>		
	General Fund Appropriation .....	80,950	
	Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		80,078	161,028
		<u>          </u>	
10.03.06.10	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		110,806

**SUMMARY**

Total General Fund Appropriation .....	<u>8,305,208</u>
Total Federal Fund Appropriation .....	8,301,445
	104,893
Total Appropriation .....	<u>8,410,101</u>
	<u>8,406,338</u>

**SPRING GROVE STATE HOSPITAL**

10.03.07.01	<b>General Administration</b>	
	General Fund Appropriation .....	264,507
		<u>262,082</u>