

10.03.05.03	Household and Property Services		
	General Fund Appropriation		1,403,955 1,399,447
10.03.05.04	Medical Care of Patients		
	General Fund Appropriation	3,941,947	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	60,368	4,002,315
10.03.05.05	Rehabilitation Services		
	General Fund Appropriation	375,727	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	123,583	499,310
10.03.05.06	Social Services		
	General Fund Appropriation		260,622
10.03.05.07	Education and Training of Professional Personnel		
	General Fund Appropriation	93,114	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,000	118,114
10.03.05.09	Research		
	General Fund Appropriation		123,863
10.03.05.10	Farm Operation and Maintenance		
	General Fund Appropriation		47,520
10.03.05.11	Institute For Children		
	General Fund Appropriation	506,421	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	23,970	530,391

SUMMARY

Total General Fund Appropriation	8,088,924
Total Federal Fund Appropriation	8,084,416
	232,921
Total Appropriation	<u>8,321,845</u>
	<u>8,317,337</u>