

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration		
	General Fund Appropriation		191,593 187,881
10.03.04.02	Dietary Services		
	General Fund Appropriation		350,706
10.03.04.03	Household and Property Services		
	General Fund Appropriation		490,816 487,249
10.03.04.04	Medical Care of Patients		
	General Fund Appropriation	1,586,919	
	Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment		
		89,554	1,676,473
10.03.04.05	Rehabilitation Services		
	General Fund Appropriation		125,282
10.03.04.06	Social Services		
	General Fund Appropriation		117,800
10.03.04.07	Education and Training of Professional Personnel		
	General Fund Appropriation		76,055
10.03.04.09	Research		
	General Fund Appropriation		933
10.03.04.10	Farm Operation and Maintenance		
	General Fund Appropriation		52,125

SUMMARY

Total General Fund Appropriation	2,992,229 2,984,950
Total Federal Fund Appropriation	89,554
Total Appropriation	3,081,783 <u>3,074,504</u>

ROSEWOOD STATE HOSPITAL

10.03.05.01	General Administration		
	General Fund Appropriation		274,325
10.03.05.02	Dietary Services		
	General Fund Appropriation		1,061,430