

Total Special Fund Appropriation	36,730
Total Federal Fund Appropriation	98,646
Total Appropriation	<u>1,829,050</u> <u>1,817,241</u>

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration		
	General Fund Appropriation		241,363
10.03.03.02	Dietary Services		
	General Fund Appropriation		675,039 668,845
10.03.03.03	Household and Property Services		
	General Fund Appropriation		949,934 943,648
10.03.03.04	Medical Care of Patients		
	General Fund Appropriation		3,195,490 3,191,186
10.03.03.05	Rehabilitation Services		
	General Fund Appropriation	223,181	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		109,962	333,143
10.03.03.06	Social Services		
	General Fund Appropriation		220,613 216,390
10.03.03.07	Education and Training of Professional Personnel		
	General Fund Appropriation	220,910	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		25,000	245,910
10.03.03.09	Research		
	General Fund Appropriation		38,077
10.03.03.10	Farm Operation and Maintenance		
	General Fund Appropriation		136,765
SUMMARY			
	Total General Fund Appropriation		5,901,372 5,880,365
	Total Federal Fund Appropriation		134,962
	Total Appropriation		<u>6,036,334</u> <u>6,015,327</u>