

PINE BLUFF STATE HOSPITAL

10.01.13.01	<b>General Administration</b>		
	General Fund Appropriation .....		36,923
10.01.13.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		67,660
10.01.13.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		58,672
10.01.13.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		109,447

SUMMARY

Total General Fund Appropriation .....	<u>272,702</u>
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DEPARTMENT OF MENTAL HYGIENE

HEADQUARTERS

10.03.01.01	<b>General Administration</b>		
	General Fund Appropriation .....		470,164
			458,355
10.03.01.02	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		207,854
10.03.01.03	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....		163,360
10.03.01.04	<b>Research</b>		
	General Fund Appropriation .....		75,898
10.03.01.05	<b>Recoveries and Collections</b>		
	General Fund Appropriation .....		501,232
10.03.01.06	<b>Community Services and Operations</b>		
	General Fund Appropriation .....	275,166	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	36,730	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	98,646	410,542

SUMMARY

Total General Fund Appropriation .....	<u>1,693,674</u>
	1,681,865