

10.01.08.04	Medical Care of Patients General Fund Appropriation	777,409
10.01.08.05	Rehabilitation and Recreation of Patients General Fund Appropriation	105,589
10.01.08.06	Social Services General Fund Appropriation	16,438
10.01.08.08	Religious and Community Services General Fund Appropriation	7,386

SUMMARY

Total General Fund Appropriation	<u>1,491,445</u>
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CENTRAL DIRECTION AND SERVICES—TUBERCULOSIS HOSPITALS

10.01.09.01	Central Direction and Services General Fund Appropriation	<u>72,224</u>
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MOUNT WILSON STATE HOSPITAL

10.01.10.01	General Administration General Fund Appropriation	114,353
10.01.10.02	Dietary Services General Fund Appropriation	470,037
10.01.10.03	Household and Property Services General Fund Appropriation	482,666
10.01.10.04	Medical Care of Patients General Fund Appropriation	1,180,408
10.01.10.05	Rehabilitation and Recreation of Patients General Fund Appropriation	37,978
10.01.10.06	Social Services General Fund Appropriation	29,579
10.01.10.07	Education and Training of Professional Personnel General Fund Appropriation	9,903
10.01.10.08	Religious and Community Services General Fund Appropriation	7,613

SUMMARY

Total General Fund Appropriation	<u>2,332,537</u>
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