

J. MILLARD TAWES, Governor 253

10.01.06.06	Social Services		
	General Fund Appropriation	19,926	
10.01.06.08	Religious and Community Services		
	General Fund Appropriation	7,156	

SUMMARY

Total General Fund Appropriation 1,499,228

MONTEBELLO STATE HOSPITAL

10.01.07.01	General Administration		
	General Fund Appropriation	87,793	86,455
10.01.07.02	Dietary Services		
	General Fund Appropriation	401,013	
10.01.07.03	Household and Property Services		
	General Fund Appropriation	441,100	
10.01.07.04	Medical Care of Patients		
	General Fund Appropriation	1,346,800	1,343,524
10.01.07.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation	255,573	252,585
10.01.07.06	Social Services		
	General Fund Appropriation	24,494	
10.01.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation	10,153	
10.01.07.08	Religious and Community Services		
	General Fund Appropriation	11,863	7,823

SUMMARY

Total General Fund Appropriation 2,578,789
2,567,147

WESTERN MARYLAND STATE HOSPITAL

10.01.08.01	General Administration		
	General Fund Appropriation	68,660	
10.01.08.02	Dietary Services		
	General Fund Appropriation	228,030	
10.01.08.03	Household and Property Services		
	General Fund Appropriation	287,933	