

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	159,552	303,768

SUMMARY

Total Special Fund Appropriation	1,579,214
	1,575,137
Total Federal Fund Appropriation	221,491
	1,800,705
Total Appropriation	1,796,628

DEPARTMENT OF FORESTS AND PARKS

09.04.00.01 General Administration		
General Fund Appropriation	454,019	
	418,891	
	445,306	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	265	454,284
		419,156
		445,571
09.04.00.02 Forest Fire Prevention and Control		
General Fund Appropriation	486,349	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	12,539	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	142,992	641,880
09.04.00.03 Technical Forestry and Reforestation		
General Fund Appropriation	223,304	
	207,787	
	217,507	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	20,250	