

DEPARTMENT OF CHESAPEAKE BAY AFFAIRS

09.02.00.01 General Administration		
General Fund Appropriation	149,694	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>103,000</u>	<u>252,694</u>
	99,278	248,972

09.02.00.02 Natural Resources Management		
General Fund Appropriation		<u>1,573,966</u>
		1,570,373

Provided that any funds realized from the sale of seed oysters shall before being carried forward into the next succeeding fiscal year be reverted to the General Treasury to the extent of the General Fund Appropriation.

09.02.00.04 Engineering		
General Fund Appropriation	138,289	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>137,639</u>	<u>275,928</u>

09.02.00.05 Law Enforcement		
General Fund Appropriation	1,113,960	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>208,861</u>	<u>1,322,821</u>

09.02.00.08 Recreational Development		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		60,500

09.02.00.09 Potomac River Fisheries Commission		
General Fund Appropriation		50,000

SUMMARY

Total General Fund Appropriation	<u>3,030,909</u>	
Total Special Fund Appropriation	3,022,316	<u>510,000</u>
		506,278
Total Appropriation	<u>3,540,909</u>	<u>3,528,594</u>