

07.03.00.07 Pikesville Reservation		
General Fund Appropriation	44,251	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,600	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	10,702	60,553
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07.03.00.08 Martin Airfield Reservation		
General Fund Appropriation	48,613	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	190,000	238,613
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07.03.00.09 Headquarters and Unit Funds		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		10,000

SUMMARY

Total General Fund Appropriation	948,328
Total Special Fund Appropriation	67,800
Total Federal Fund Appropriation	235,349
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Total Appropriation	1,251,477
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CIVIL DEFENSE AGENCY

07.04.00.01 General Administration		
General Fund Appropriation	68,841	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	75,142	143,983
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07.04.00.02 Operations and Training		
General Fund Appropriation	38,646	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	38,045	76,691
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