

J. MILLARD TAWES, Governor 221

|             |                                     |        |
|-------------|-------------------------------------|--------|
| 06.09.01.02 | <b>Capital Improvement Programs</b> |        |
|             | General Fund Appropriation .....    | 60,402 |
| 06.09.01.03 | <b>Regional and Local Planning</b>  |        |
|             | General Fund Appropriation .....    | 69,548 |

**SUMMARY**

|  |             |
|--|-------------|
| Total General Fund Appropriation ..... | 349,568     |
| Total Federal Fund Appropriation ..... | 40,000      |
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| Total Appropriation .....              | 389,568     |
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**REGIONAL PLANNING COUNCIL**

|             |  |             |
|-------------|--|-------------|
| 06.09.02.01 | <b>Regional Planning</b>   |             |
|             | General Fund Appropriation .....   | 95,739      |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 207,569     |
|             | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....   | 432,000     |
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|             |  | 735,308     |
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**DEPARTMENT OF PUBLIC IMPROVEMENTS**

|             |   |         |
|-------------|---|---------|
| 06.10.00.01 | <b>General Administration and Contract Awards</b>   |         |
|             | General Fund Appropriation .....  | 110,787 |
| 06.10.00.02 | <b>Design and Approval</b>  |         |
|             | General Fund Appropriation .....  | 314,475 |
| 06.10.00.03 | <b>Construction Supervision and Inspection</b>  |         |
|             | General Fund Appropriation .....  | 35,812  |
| 06.10.00.04 | <b>Property Acquisition</b>   |         |
|             | General Fund Appropriation .....  | 25,139  |
| 06.10.00.05 | <b>Maintenance of War Memorial Building</b>   |         |
|             | To the Mayor and City Council of Baltimore City, the actual amount to be one-half the cost of maintenance in connection with War Memorial Building. |         |
|             | General Fund Appropriation .....  | 27,350  |

**SUMMARY**

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|--|-------------|
| Total General Fund Appropriation ..... | 513,563     |
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