

**RETAIL SALES TAX DIVISION**

<b>06.04.08.01</b>	<b>Retail Sales Tax Administration</b>	
	General Fund Appropriation .....	550,210
<b>06.04.08.02</b>	<b>Sales Tax Auditing and Investigating</b>	
	General Fund Appropriation .....	756,876
		731,928
<b>06.04.08.03</b>	<b>Tobacco Tax Administration</b>	
	General Fund Appropriation .....	362,255

**SUMMARY**

Total General Fund Appropriation .....	<u>1,669,341</u>
	<u>1,644,393</u>

**CENTRAL PAYROLL BUREAU**

<b>06.04.09.01</b>	<b>Payroll Management</b>	
	General Fund Appropriation .....	240,834

**DATA PROCESSING DIVISION**

<b>06.04.10.01</b>	<b>Data Processing Administration</b>	
	Funds are appropriated in various agencies' budgets to pay for Data Processing Administration.	
	Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under program 06.04.10.01—Data Processing Administration.	

**STATE TREASURY**

<b>06.05.00.01</b>	<b>Treasury Management</b>	
	General Fund Appropriation .....	165,684
<b>06.05.00.02</b>	<b>Insurance Protection</b>	
	General Fund Appropriation .....	510,000
		500,000

**SUMMARY**

Total General Fund Appropriation .....	<u>675,684</u>
	<u>665,684</u>

**DEPARTMENT OF BUDGET AND PROCUREMENT**

<b>06.06.00.01</b>	<b>General Administration</b>	
	General Fund Appropriation .....	42,287
<b>06.06.00.02</b>	<b>Budget Formulation and Administration</b>	
	General Fund Appropriation .....	281,393