

Object .09—Supplies and Materials	700	
Object .11—Equipment- Additional	887,069	
Object .13—Fixed Charges	1,200	
Total	<u>1,092,669</u>	
General Fund Appropriation		752,489
Federal Fund Appropriation		340,180

* Represents one-half year salary for each position.

**13.04.01.02 Supervisory and Consultative Services
to Local School Systems and to
the Public**

In addition to appropriation shown on page 58 of the printed bill, to provide for an expanded Federal Aid Program in the areas of Remedial Reading, Psychological Services and Health Education. National Defense Education Act Titles III and V.

Personnel Detail:

Item 3—Educational Supervisor	3	27,960
Item 7—Secretary I	2	7,280

Total Salaries and Wages	35,240
Object .02—Technical and Special Fees	900
Object .03—Communication	600
Object .04—Travel	2,250
Object .08—Contractual Services	1,500
Object .09—Supplies and Materials	600
Object .11—Equipment- Additional	1,437
Object .12—Grants, Subsidies and Contributions	1,465
Total	<u>43,992</u>

General Fund Appropriation	21,264
Federal Fund Appropriation	22,728

Vocational Rehabilitation

13.04.02.02 Placement and Guidance

In addition to appropriation shown on page 59 of the printed bill, to provide for personnel and operating expenses to establish and operate a Vocational Rehabilitation Unit at Rosewood State Hospital.