

**13.02.00.04 Plant Operation and Maintenance**

In addition to appropriation shown on page 56 of the printed bill, to provide for supplies, equipment and furniture for renovation of Memorial Refectory.

|                                         |        |
|-----------------------------------------|--------|
| Object .09—Supplies and Materials ..... | 6,600  |
| Object .10—Equipment- Replacement ..... | 17,000 |
| Object .11—Equipment- Additional .....  | 42,775 |

General Fund Appropriation ..... 66,375

**13.02.00.09. Graduate Program**

In addition to appropriation shown on page 57 of the printed bill, to provide for additional faculty to support the development of the library in the Graduate School.

Personnel Detail:

|                                   |       |
|-----------------------------------|-------|
| Item 2—Assistant Librarian..... 1 | 7,200 |
|-----------------------------------|-------|

General Fund Appropriation ..... 7,200

**33. STATE DEPARTMENT OF EDUCATION**

**Headquarters**

**13.04.01.01 Departmental and Financial Administration**

In addition to appropriation shown on page 58 of the printed bill, to provide funds to establish the first phase of a Statewide educational television network.

Personnel Detail:

|                                            |   |        |
|--------------------------------------------|---|--------|
| Item 21—Secretary II .....                 | 2 | 8,080  |
| Item 22—Secretary I .....                  | 2 | 7,280  |
| Item 32—E.T.V. Coordinator ...             | 1 | 10,620 |
| Item 33—Chief Engineer .....               | 1 | 10,620 |
| Item 34—Program Manager ....               | 1 | 9,320  |
| Item 35—School Service Supervisor .....    | 1 | 9,320  |
| Item 36—Community Service Supervisor ..... | 1 | 9,320  |
| Item 37—Electronic Technicians             | 2 | 9,000* |

|                                             |        |
|---------------------------------------------|--------|
| Total Salaries and Wages .....              | 73,560 |
| Object .02—Technical and Special Fees ..... | 67,500 |
| Object .04—Travel .....                     | 1,400  |
| Object .08—Contractual Services .....       | 61,240 |