

Personnel Detail:

Item 6—Field Supervisor	1	8,560
Item 30—Secretary I	1	3,640

12,200

Less: Turnover Expectancy

1,220

Total Salaries and Wages

10,980

Object .04—Travel

600

Object .08—Supplies and
Materials

50

Object .11—Equipment-
Additional

480

Object .12—Grants, Subsidies
and Contributions

426

Total

12,536

General Fund Appropriation 9,402

Federal Fund Appropriation 3,134

11.01.01.02 Administration of Local Departments

In addition to appropriation shown on page 45 of the printed bill, to provide salaries, operating expenses and equipment for six positions in local welfare departments to license day care homes in connection with and contingent upon enactment of House Bill 195.

General Fund Appropriation 15,603

Federal Fund Appropriation 3,715

11.01.01.03 Child Welfare Bureau

In addition to appropriation shown on page 46 of the printed bill, to provide staff salaries for additional juvenile probation positions as follows:

Personnel Detail:

Item 6—Social Worker III

2 14,080

Item 7—Juvenile Probation

Worker

10 50,400

64,480

Less: Turnover Expectancy

6,448

Total Salaries and Wages

58,032

Object .12—Grants, Subsidies
and Contributions

5,066

Federal Fund Appropriation 63,098