

Object .08—Contractual Services .....	18,850
Object .09—Supplies and Materials .....	12,000
Object .11—Equipment-Additional .....	29,900
Object .13—Fixed Charges .....	3,600

Federal Fund Appropriation .....	91,990
----------------------------------	--------

### 30. STATE DEPARTMENT OF PUBLIC WELFARE

#### Headquarters and Public Assistance

##### 11.01.01.01 Administration of State Department

In addition to appropriation shown on page 45 of the printed bill, to provide for salaries, operating expenses and equipment to initiate a pilot program of services to young unmarried mothers as follows:

##### Personnel Detail:

Item 8—Social Work Assistant I .....	10	47,900
Item 11—Research Analyst I ....	1	6,660
Item 32—Clerk-Typist II .....	4	13,280
Item 37—Social Worker III .....	2	14,080
Item 38—Psychologist III .....	1	8,940

---

90,860

Less: Turnover Expectancy .....	13,630
---------------------------------	--------

Total Salaries and Wages .....	77,230
Object .03—Communication .....	1,440
Object .04—Travel .....	720
Object .09—Supplies and Materials .....	1,010
Object .11—Equipment-Additional .....	7,450
Object .13—Fixed Charges .....	5,724

---

Total .....	93,574
-------------	--------

General Fund Appropriation .....	23,394
Federal Fund Appropriation .....	70,180

##### 11.01.01.01 Administration of State Department

In addition to appropriation shown on page 45 of the printed bill, to provide for salaries, operating expenses and equipment to establish a Day Care Licensing Unit in connection with and contingent upon enactment of House Bill 195 as follows: