

27. DEPARTMENT OF MENTAL HYGIENE

Headquarters

10.03.01.01 General Administration

In addition to appropriation shown on page 40 of the printed bill, to provide support for the Mental Health Register as follows:

Personnel Detail:

Item 23—Clerk-Typist III	1	3,480
Item 32—Clerk-Typist II	1	3,320

General Fund Appropriation	6,800
----------------------------------	-------

28. EASTERN SHORE STATE HOSPITAL

10.03.04.01 General Administration

In addition to appropriation shown on page 42 of the printed bill, to provide for increased workload in the personnel office.

Personnel Detail:

Item 19—Personnel Assistant II	1	5,040
--------------------------------------	---	-------

General Fund Appropriation	5,040
----------------------------------	-------

29. ROSEWOOD STATE HOSPITAL

10.03.05.05 Rehabilitation and Recreation of Patients

In addition to appropriation shown on page 42 of the printed bill, to provide funds for the establishment and operation of a Vocational Rehabilitation unit at Rosewood State Hospital. Authorization is hereby granted to use Federal Fund receipts from the Division of Vocational Rehabilitation as Federal Funds for operating expenses.

Personnel Detail:

Item 20—Instructor I	1	4,540
Item 21—Psychiatric Aide III....	1	3,840
Item 22—Rehabilitation Therapy Aide I	1	3,480
Item 23—Senior Speech Therapist	1	5,660
Item 24—Physical Therapist III	1	6,280
Item 25—Principal Account Clerk I	1	3,840

Total Salaries and Wages	27,640
--------------------------------	--------