

<b>13.08.05.03</b>	<b>Auxiliary Services</b>		
	General Fund Appropriation .....	21,642	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	150,135	171,777
<b>13.08.05.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	187,185	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	500	187,685
<b>13.08.05.05</b>	<b>Summer Session and Extension</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		16,200

#### SUMMARY

Total General Fund Appropriation .....	883,651
Total Special Fund Appropriation .....	227,035
Total Federal Fund Appropriation .....	13,500
Total Appropriation .....	<u>1,124,186</u>

#### TOWSON STATE COLLEGE

<b>13.08.06.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....	289,498	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	37,303	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	35,000	361,801
<b>13.08.06.02</b>	<b>Instruction</b>		
	General Fund Appropriation .....	2,014,038	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	178,090	