

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	1,363,540
13.08.04.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		379,152
13.08.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		323,864
13.08.04.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		92,390

SUMMARY

Total General Fund Appropriation	1,772,174
Total Special Fund Appropriation	601,027
Total Federal Fund Appropriation	19,000
	<hr/>
Total Appropriation	<u>2,392,201</u>

SALISBURY STATE COLLEGE

13.08.05.01	General Administration		
	General Fund Appropriation	114,866	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	3,150	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	12,500	130,516
13.08.05.02	Instruction		
	General Fund Appropriation	559,958	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	57,050	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	618,008