

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	528,371
13.08.03.03	Auxiliary Services		
	General Fund Appropriation	26,986	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	16,689	43,675
13.08.03.04	Plant Operation and Maintenance		
	General Fund Appropriation		102,878
13.08.03.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		14,540

SUMMARY

Total General Fund Appropriation	750,612
Total Special Fund Appropriation	47,259
Total Federal Fund Appropriation	20,850
Total Appropriation	<u>818,721</u>

FROSTBURG STATE COLLEGE

13.08.04.01	General Administration		
	General Fund Appropriation	201,040	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	14,215	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	18,000	233,255
13.08.04.02	Instruction		
	General Fund Appropriation	1,247,270	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	115,270	