

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	446,186
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13.08.02.03	Auxiliary Services		
	General Fund Appropriation	34,742	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	140,418	175,160
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13.08.02.04	Plant Operation and Maintenance		
	General Fund Appropriation		167,097
13.08.02.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		15,000

SUMMARY

Total General Fund Appropriation	739,783
Total Special Fund Appropriation	176,718
Total Federal Fund Appropriation	20,250
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Total Appropriation	<u>936,751</u>

COPPIN STATE COLLEGE

13.08.03.01	General Administration		
	General Fund Appropriation	107,807	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available through approved budget amendment	1,600	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available through approved budget amendment	19,850	129,257
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13.08.03.02	Instruction		
	General Fund Appropriation	512,941	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	14,430	