

ST. MARY'S COLLEGE OF MARYLAND

13.03.00.01	General Administration		
	General Fund Appropriation	112,749	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	7,000	119,749
13.03.00.02	Instruction		
	General Fund Appropriation	159,032	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	82,550	241,582
13.03.00.03	Auxiliary Enterprises		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		126,154
13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation	77,475	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	29,930	107,405
13.03.00.05	St. Mary's State House Replica Maintenance		
	General Fund Appropriation		2,443

THE EXPENDITURE OF THIS APPROPRIATION SHALL BE SUBJECT TO THE CONTROL AND APPROVAL OF THE DEPARTMENT OF FORESTS AND PARKS; AND BY APPROVED BUDGET AMENDMENT THE DEPARTMENT OF FORESTS AND PARKS MAY TRANSFER OTHER FUNDS AND APPROPRIATIONS TO THIS PURPOSE.

SUMMARY

Total General Fund Appropriation	351,699
Total Special Fund Appropriation	238,634
Total Federal Fund Appropriation	7,000
Total Appropriation	<u>597,333</u>

STATE DEPARTMENT OF EDUCATION**HEADQUARTERS**

13.04.01.01	Departmental and Financial Administration	
	General Fund Appropriation	528,206
	Federal Fund Appropriation, provided that grants in excess of	