

13.02.00.03	Auxiliary Enterprises		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		649,613
13.02.00.04	Plant Operation and Maintenance		
	General Fund Appropriation	540,598	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,000	545,598
13.02.00.06	Student Activities		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		109,618
13.02.00.07	Student Union Fund		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		16,594
13.02.00.08	Urban Research Institute		
	General Fund Appropriation		32,287
13.02.00.09	Graduate Program		
	General Fund Appropriation	89,225	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	44,740	133,965
13.02.00.10	Research Projects and Grants		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	40,000	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	116,900	156,900

SUMMARY

Total General Fund Appropriation	2,935,304
Total Special Fund Appropriation	1,437,416
Total Federal Fund Appropriation	631,900
Total Appropriation	5,004,620
	4,996,040