

MARYLAND SCHOOL FOR THE DEAF

13.01.00.01	General Administration		
	General Fund Appropriation		42,240
13.01.00.02	Instruction		
	General Fund Appropriation	390,157	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	391,157
13.01.00.03	Dietary Services		
	General Fund Appropriation		79,716
13.01.00.04	Plant Operation and Maintenance		
	General Fund Appropriation		131,827

SUMMARY

Total General Fund Appropriation	643,940
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>644,940</u>

MORGAN STATE COLLEGE

13.02.00.01	General Administration		
	General Fund Appropriation	563,801	
		557,301	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	250	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	500,000	1,064,051
			1,057,551
13.02.00.02	Instruction		
	General Fund Appropriation	1,700,393	
		1,707,313	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	571,601	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	2,295,994
			2,293,914