

CENTRAL LAUNDRY

12.01.08.01 Custodial Care		
General Fund Appropriation	149,728	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	15,900	165,628
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Revenue of Work Release Program collected in excess of \$900 shall revert to the General Fund Treasury.		

12.01.08.02 Laundry Operations
 Funds are appropriated in various institutional budgets to pay for Central Laundry Services.

Authorization is hereby granted to use receipts from laundry services as special funds for operating expenses under program 12.01.08.02—Laundry Operations.

SUMMARY

Total General Fund Appropriation	149,728
Total Special Fund Appropriation	15,900
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Total Appropriation	<u>165,628</u>

PATUXENT INSTITUTION

12.02.00.01 General Administration	
General Fund Appropriation	122,575
12.02.00.02 Custodial Care	
General Fund Appropriation	1,199,046
12.02.00.03 Dietary Services	
General Fund Appropriation	216,049
12.02.00.04 Plant Operation and Maintenance	
General Fund Appropriation	183,953
12.02.00.05 Diagnostic, Classification and Treatment Services	
General Fund Appropriation	414,076
12.02.00.06 Educational, Vocational, Recreational and Religious Services	
General Fund Appropriation	157,895
12.02.00.07 Research	
General Fund Appropriation	54,834

SUMMARY

Total General Fund Appropriation	<u>2,348,428</u>
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