

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

12.01.06.01	General Administration		
	General Fund Appropriation		53,586
12.01.06.02	Custodial Care		
	General Fund Appropriation	246,455	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	14,000	260,455
	Revenue of Work Release Program collected in excess of \$6,000 shall revert to the General Fund Treasury.		
12.01.06.03	Dietary Services		
	General Fund Appropriation		47,335
12.01.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		80,883
12.01.06.05	Clinical and Hospital Services		
	General Fund Appropriation		24,820
12.01.06.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		52,094
12.01.06.07	Farm Operation and Maintenance		
	General Fund Appropriation		1,775

SUMMARY

Total General Fund Appropriation	506,948
Total Special Fund Appropriation	14,000
Total Appropriation	<u>520,948</u>

CORRECTIONAL CAMPS

12.01.07.01	Correctional Camps		
	General Fund Appropriation	492,707	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	323,000	815,707

Revenue of Work Release Program collected in excess of \$15,000 shall revert to the General Fund Treasury.