

SUMMARY

Total General Fund Appropriation	2,415,551	
Total Special Fund Appropriation	53,700	
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Total Appropriation	2,469,251	<hr/> <hr/>

MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

12.01.05.01 General Administration		
General Fund Appropriation		144,070
12.01.05.02 Custodial Care		
General Fund Appropriation	1,090,327	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	23,500	1,113,827
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Revenue of Work Release Program collected in excess of \$4,000 shall revert to the General Fund Treasury.		
12.01.05.03 Dietary Services		
General Fund Appropriation		271,602
12.01.05.04 Plant Operation and Maintenance		
General Fund Appropriation		278,099
12.01.05.05 Clinical and Hospital Services		
General Fund Appropriation		69,959
12.01.05.06 Classification, Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation		181,728
12.01.05.07 Farm Operation and Maintenance		
General Fund Appropriation	63,847	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	42,000	105,847
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SUMMARY

Total General Fund Appropriation	2,099,632	
Total Special Fund Appropriation	65,500	
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Total Appropriation	2,165,132	<hr/> <hr/>