

12.01.03.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		125,173
12.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation	63,878	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		90,000	153,878

SUMMARY

Total General Fund Appropriation	2,191,593
Total Special Fund Appropriation	2,188,288
	319,780
Total Appropriation	2,511,373
	<u>2,508,068</u>

MARYLAND PENITENTIARY

12.01.04.01	General Administration		
	General Fund Appropriation		165,358
12.01.04.02	Custodial Care		
	General Fund Appropriation	1,243,065	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		53,700	1,296,765
	Revenue of Work Release Program collected in excess of \$17,500 shall revert to the General Fund Treasury.		
12.01.04.03	Dietary Services		
	General Fund Appropriation		404,999
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		270,346
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation		193,843
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		137,940