

DEPARTMENT OF CORRECTION

HEADQUARTERS

12.01.01.01	General Administration General Fund Appropriation	102,417
12.01.01.02	Classification, Educational and Religious Supervision General Fund Appropriation	67,424

SUMMARY

Total General Fund Appropriation	<u>169,841</u>
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MARYLAND HOUSE OF CORRECTION

12.01.03.01	General Administration General Fund Appropriation	180,006 176,701
12.01.03.02	Custodial Care General Fund Appropriation 1,147,478 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment 190,000	1,337,478
	Revenue of Work Release Program collected in excess of \$12,000 shall revert to the General Fund Treasury.	
12.01.03.03	Dietary Services General Fund Appropriation	335,777
12.01.03.04	Plant Operation and Maintenance General Fund Appropriation 268,752 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment 9,780	278,532
12.01.03.05	Clinical and Hospital Services General Fund Appropriation 70,529 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment 30,000	100,529