

SUMMARY

Total General Fund Appropriation	545,502
Total Federal Fund Appropriation	11,590
Total Appropriation	<u>557,092</u>

VICTOR CULLEN SCHOOL

11.01.11.01 General Administration	
General Fund Appropriation	51,107
11.01.11.02 Custodial Care	
General Fund Appropriation	169,472
11.01.11.03 Dietary Services	
General Fund Appropriation	75,893
11.01.11.04 Plant Operation and Maintenance	
General Fund Appropriation	115,550
11.01.11.05 Clinical Services	
General Fund Appropriation	84,876
11.01.11.06 Educational, Vocational, Recreational and Religious Services	
General Fund Appropriation	92,924

SUMMARY

Total General Fund Appropriation	<u>589,822</u>
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MARYLAND VETERANS' COMMISSION

11.02.00.01 Veterans' Relief Fund Administration	
General Fund Appropriation	34,994
11.02.00.02 Special Veterans' Services	
General Fund Appropriation	111,743

SUMMARY

Total General Fund Appropriation	<u>146,737</u>
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STATE COORDINATING COMMISSION ON PROBLEMS OF THE AGING

11.03.00.01 Commission on the Aging	
General Fund Appropriation	<u>37,500</u>