

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	29,955	41,230
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SUMMARY

Total General Fund Appropriation	294,201	
Total Federal Fund Appropriation	49,084	
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Total Appropriation		343,285

MARYLAND CHILDREN'S CENTERS

11.01.10.01 General Administration		
General Fund Appropriation	67,590	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	533	68,123
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11.01.10.02 Custodial Care		
General Fund Appropriation	178,265	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	5,075	183,340
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11.01.10.03 Dietary Services		
General Fund Appropriation		65,153
11.01.10.04 Plant Operation and Maintenance		
General Fund Appropriation		42,422
11.01.10.05 Clinical Services		
General Fund Appropriation	118,565	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	4,982	123,547
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11.01.10.06 Educational, Recreational and Religious Services		
General Fund Appropriation	73,507	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	1,000	74,507