

11.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		136,716
11.01.05.05	Clinical Services		
	General Fund Appropriation		117,544
11.01.05.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	190,340	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	1,000	191,340
11.01.05.07	Farm Operation and Maintenance		
	General Fund Appropriation	39,078	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	25,000	64,078

SUMMARY

Total General Fund Appropriation	972,437
Total Special Fund Appropriation	25,000
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>998,437</u>

BOYS' FORESTRY CAMPS

11.01.06.01	General Administration		
	General Fund Appropriation	27,897	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	19,129	47,026
11.01.06.02	Custodial Care		
	General Fund Appropriation		169,138
11.01.06.03	Dietary Services		
	General Fund Appropriation		62,115
11.01.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		23,776
11.01.06.05	Vocational, Recreational, Clinical and Religious Services		
	General Fund Appropriation	11,275	