

SUMMARY

Total General Fund Appropriation	1,255,719
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation	1,000
	<hr/>
Total Appropriation	<u>1,261,719</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01 General Administration		
General Fund Appropriation		89,368
11.01.04.02 Custodial Care		
General Fund Appropriation		529,557
11.01.04.03 Dietary Services		
General Fund Appropriation		117,559
11.01.04.04 Plant Operation and Maintenance		
General Fund Appropriation		225,115
11.01.04.05 Clinical Services		
General Fund Appropriation		192,616
11.01.04.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation	331,014	
Federal Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment		1,000
		<hr/>
		332,014
11.01.04.07 Farm Operation and Maintenance		
General Fund Appropriation		63,278

SUMMARY

Total General Fund Appropriation	1,548,507
Total Federal Fund Appropriation	1,000
	<hr/>
Total Appropriation	<u>1,549,507</u>

MONTROSE SCHOOL FOR GIRLS

11.01.05.01 General Administration		
General Fund Appropriation		83,206
11.01.05.02 Custodial Care		
General Fund Appropriation		272,297
11.01.05.03 Dietary Services		
General Fund Appropriation		133,256