

## SUMMARY

Total General Fund Appropriation .....	<del>34,075,953</del>
	34,058,998
Total Federal Fund Appropriation .....	35,779,207
	<hr/>
Total Appropriation .....	<del>69,855,160</del>
	69,838,205
	<hr/> <hr/>

The State Department of Public Welfare shall not be authorized to expend for public assistance in any month an amount in excess of that computed by dividing the total available appropriation of all funds originally appropriated by the General Assembly for such purpose by the number of remaining months in the fiscal year unless the approval of the Board of Public Works is secured for any such excess rate or amount of expenditure. The provisions of this restriction shall apply to the following programs:

Old Age Assistance  
 Aid to Families with Dependent Children  
 Public Assistance to Needy Blind  
 Aid to Permanently and Totally Disabled  
 General Public Assistance  
 Boarding Care for Children  
 General Public Assistance to Employables

## BOYS' VILLAGE OF MARYLAND

11.01.03.01	<b>General Administration</b>		
	General Fund Appropriation .....		69,102
11.01.03.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		432,044
11.01.03.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		100,920
11.01.03.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		198,329
11.01.03.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		165,550
11.01.03.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....	240,954	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		1,000	241,954
11.01.03.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	48,820	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		5,000	53,820