

HENRYTON STATE HOSPITAL

10.03.09.01	General Administration		
	General Fund Appropriation		95,255
10.03.09.02	Dietary Services		
	General Fund Appropriation		193,418
10.03.09.03	Household and Property Services		
	General Fund Appropriation		233,627
10.03.09.04	Medical Care of Patients		
	General Fund Appropriation		523,927

SUMMARY

Total General Fund Appropriation	<u>1,046,227</u>
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COMMISSION ON PHYSICAL FITNESS

10.04.00.01	Promotion of Physical Fitness		
	General Fund Appropriation		<u>24,919</u>

MARYLAND HOSPITAL COMMISSION

10.05.00.01	General Administration		
	General Fund Appropriation		<u>22,978</u>

STATE DEPARTMENT OF PUBLIC WELFARE

HEADQUARTERS AND PUBLIC ASSISTANCE

11.01.01.01	Administration of State Department		
	General Fund Appropriation	480,418	
		472,838	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		188,050	668,468
			<u>660,888</u>
11.01.01.02	Administration of Local Departments		
	General Fund Appropriation	6,253,581	
		6,244,206	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		3,369,410	9,622,991
			<u>9,613,616</u>