

10.03.07.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation		222,076
10.03.07.06	Social Services		
	General Fund Appropriation		224,539 222,539
10.03.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation	169,616	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	65,874	235,490
10.03.07.09	Research		
	General Fund Appropriation		129,950
10.03.07.10	Farm Operation and Maintenance		
	General Fund Appropriation		76,690

SUMMARY

Total General Fund Appropriation	6,655,485
Total Federal Fund Appropriation	6,638,485
	65,874
Total Appropriation	<u>6,721,359</u> <u>6,704,359</u>

THE CLIFTON T. PERKINS STATE HOSPITAL

10.03.08.01	General Administration		
	General Fund Appropriation		109,449
10.03.08.02	Dietary Services		
	General Fund Appropriation		152,529
10.03.08.03	Household and Property Services		
	General Fund Appropriation		171,739
10.03.08.04	Medical Care of Patients		
	General Fund Appropriation		704,139
10.03.08.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation		44,481
10.03.08.06	Social Services		
	General Fund Appropriation		31,847
10.03.08.11	Security Services		
	General Fund Appropriation		169,423

SUMMARY

Total General Fund Appropriation	<u>1,383,607</u>
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