

10.03.06.03	Household and Property Services		
	General Fund Appropriation		1,145,516
			1,140,516
10.03.06.04	Medical Care of Patients		
	General Fund Appropriation		3,906,426
			3,891,426
10.03.06.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation		221,906
10.03.06.06	Social Services		
	General Fund Appropriation		226,180
10.03.06.07	Education and Training of Professional Personnel		
	General Fund Appropriation	202,489	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	24,516	227,005
			<hr/>
10.03.06.09	Research		
	General Fund Appropriation		65,029
10.03.06.10	Farm Operation and Maintenance		
	General Fund Appropriation		107,008

SUMMARY

Total General Fund Appropriation	7,251,166
Total Federal Fund Appropriation	7,231,166
	24,516
Total Appropriation	7,275,682
	7,255,682

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration		
	General Fund Appropriation		244,467
10.03.07.02	Dietary Services		
	General Fund Appropriation		1,052,627
10.03.07.03	Household and Property Services		
	General Fund Appropriation		1,056,365
			1,051,365
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation		3,479,155
			3,469,155