

10.03.04.10 **Farm Operation and Maintenance**  
 General Fund Appropriation ..... 49,601

**SUMMARY**

Total General Fund Appropriation ..... ~~2,483,191~~  
2,478,191

**ROSEWOOD STATE HOSPITAL**

10.03.05.01 **General Administration**  
 General Fund Appropriation ..... 246,218

10.03.05.02 **Dietary Services**  
 General Fund Appropriation ..... 962,837

10.03.05.03 **Household and Property Services**  
 General Fund Appropriation ..... ~~1,246,920~~  
 1,240,279

10.03.05.04 **Medical Care of Patients**  
 General Fund Appropriation ..... 3,311,382

10.03.05.05 **Rehabilitation and Recreation of Patients**  
 General Fund Appropriation ..... 328,777

10.03.05.06 **Social Services**  
 General Fund Appropriation ..... ~~227,892~~  
 224,277

10.03.05.07 **Education and Training of Professional Personnel**  
 General Fund Appropriation ..... 79,376

10.03.05.09 **Research**  
 General Fund Appropriation ..... 122,586

10.03.05.10 **Farm Operation and Maintenance**  
 General Fund Appropriation ..... 43,858

10.03.05.11 **Institute for Children**  
 General Fund Appropriation ..... 442,910

**SUMMARY**

Total General Fund Appropriation ..... ~~7,012,756~~  
7,002,500

**SPRINGFIELD STATE HOSPITAL**

10.03.06.01 **General Administration**  
 General Fund Appropriation ..... 238,524

10.03.06.02 **Dietary Services**  
 General Fund Appropriation ..... 1,138,088