

10.03.03.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation	171,867	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	98,625	270,492
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10.03.03.06	Social Services		
	General Fund Appropriation		178,325
10.03.03.07	Education and Training of Professional Personnel		
	General Fund Appropriation		148,246
10.03.03.09	Research		
	General Fund Appropriation		43,793
10.03.03.10	Farm Operation and Maintenance		
	General Fund Appropriation		127,663

SUMMARY

Total General Fund Appropriation	5,069,616
Total Federal Fund Appropriation	98,625
Total Appropriation	<u>5,168,241</u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration		
	General Fund Appropriation		153,141
10.03.04.02	Dietary Services		
	General Fund Appropriation		295,281
10.03.04.03	Household and Property Services		
	General Fund Appropriation		441,957
10.03.04.04	Medical Care of Patients		
	General Fund Appropriation	1,282,443	1,277,443
10.03.04.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation		102,070
10.03.04.06	Social Services		
	General Fund Appropriation		90,558
10.03.04.07	Education and Training of Professional Personnel		
	General Fund Appropriation		67,567
10.03.04.09	Research		
	General Fund Appropriation		573