

**DEPARTMENT OF MENTAL HYGIENE
HEADQUARTERS**

10.03.01.01	General Administration		
	General Fund Appropriation		391,060 387,055
10.03.01.02	Medical Care of Patients		
	General Fund Appropriation		180,805
10.03.01.03	Education and Training of Professional Personnel		
	General Fund Appropriation		122,963
10.03.01.04	Research		
	General Fund Appropriation		61,865
10.03.01.05	Recoveries and Collections		
	General Fund Appropriation		439,802
10.03.01.06	Community Services and Operations		
	General Fund Appropriation	122,391 102,548	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	33,290	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	97,169	252,850 233,007

SUMMARY

Total General Fund Appropriation	1,318,886 1,295,038
Total Special Fund Appropriation	33,290
Total Federal Fund Appropriation	97,169
Total Appropriation	<u><u>1,440,345</u></u> <u>1,425,497</u>

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration		
	General Fund Appropriation		215,039
10.03.03.02	Dietary Services		
	General Fund Appropriation		611,015
10.03.03.03	Household and Property Services		
	General Fund Appropriation		872,250
10.03.03.04	Medical Care of Patients		
	General Fund Appropriation		2,701,418