

10.01.08.08	Religious and Community Services	
	General Fund Appropriation	6,742

SUMMARY

Total General Fund Appropriation	<u>1,327,328</u>
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CENTRAL DIRECTION AND SERVICES—TUBERCULOSIS HOSPITALS

10.01.09.01	Central Direction and Services	
	General Fund Appropriation	<u>65,103</u>

MOUNT WILSON STATE HOSPITAL

10.01.10.01	General Administration	
	General Fund Appropriation	98,524
10.01.10.02	Dietary Services	
	General Fund Appropriation	438,970
10.01.10.03	Household and Property Services	
	General Fund Appropriation	456,028
10.01.10.04	Medical Care of Patients	
	General Fund Appropriation	1,044,984
10.01.10.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	34,390
10.01.10.06	Social Services	
	General Fund Appropriation	25,067
10.01.10.07	Education and Training of Professional Personnel	
	General Fund Appropriation	8,095
10.01.10.08	Religious and Community Services	
	General Fund Appropriation	6,590

SUMMARY

Total General Fund Appropriation	<u>2,112,648</u>
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PINE BLUFF STATE HOSPITAL

10.01.13.01	General Administration	
	General Fund Appropriation	29,131
10.01.13.02	Dietary Services	
	General Fund Appropriation	62,759
10.01.13.03	Household and Property Services	
	General Fund Appropriation	53,862
10.01.13.04	Medical Care of Patients	
	General Fund Appropriation	96,838

SUMMARY

Total General Fund Appropriation	<u>242,590</u>
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