

SUMMARY

Total General Fund Appropriation	<u>1,330,719</u>
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MONTEBELLO STATE HOSPITAL

10.01.07.01	General Administration	
	General Fund Appropriation	71,872
10.01.07.02	Dietary Services	
	General Fund Appropriation	390,091
10.01.07.03	Household and Property Services	
	General Fund Appropriation	410,612
10.01.07.04	Medical Care of Patients	
	General Fund Appropriation	1,182,209
10.01.07.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	235,631
10.01.07.06	Social Services	
	General Fund Appropriation	20,751
10.01.07.07	Education and Training of Professional Personnel	
	General Fund Appropriation	8,689
10.01.07.08	Religious and Community Services	
	General Fund Appropriation	6,800

SUMMARY

Total General Fund Appropriation	<u>2,326,655</u>
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WESTERN MARYLAND STATE HOSPITAL

10.01.08.01	General Administration	
	General Fund Appropriation	57,550
10.01.08.02	Dietary Services	
	General Fund Appropriation	218,622
10.01.08.03	Household and Property Services	
	General Fund Appropriation	259,217
10.01.08.04	Medical Care of Patients	
	General Fund Appropriation	684,229
10.01.08.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	86,484
10.01.08.06	Social Services	
	General Fund Appropriation	14,484