

10.01.03.08	Tuberculosis Treatment—Medical Care Services For payments to the Mayor and City Council of Baltimore for the support of the Tuberculosis Unit of the Baltimore City General Hospitals in accordance with the provisions of an agreement approved by the Board of Estimates of Baltimore City and the Board of Public Works.		
	General Fund Appropriation	1,239,759	

SUMMARY

Total General Fund Appropriation	25,814,487
Total Federal Fund Appropriation	25,614,487
	259,980
Total Appropriation	<u>26,074,467</u>
	<u>25,874,467</u>

SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES

10.01.04.01	Hospital Licensing, Survey and Construction		
	General Fund Appropriation	101,999	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,011,701	<u>3,113,700</u>

CENTRAL DIRECTION AND SERVICES—CHRONIC DISEASE HOSPITALS

10.01.05.01	Central Direction and Services		
	General Fund Appropriation	147,562	<u>147,562</u>

DEER'S HEAD STATE HOSPITAL

10.01.06.01	General Administration		
	General Fund Appropriation	52,691	
10.01.06.02	Dietary Services		
	General Fund Appropriation	229,238	
10.01.06.03	Household and Property Services		
	General Fund Appropriation	299,269	
10.01.06.04	Medical Care of Patients		
	General Fund Appropriation	668,640	
10.01.06.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation	57,913	
10.01.06.06	Social Services		
	General Fund Appropriation	16,826	
10.01.06.08	Religious and Community Services		
	General Fund Appropriation	6,142	