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| 07.04.00.02 | Operations and Training | | |
| | General Fund Appropriation | 45,473 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 44,223 | 89,696 |
| | | <hr/> | |
| 07.04.00.03 | Public Information | | |
| | General Fund Appropriation | 10,396 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 10,146 | 20,542 |
| | | <hr/> | |
| 07.04.00.04 | Supply and Logistics | | |
| | General Fund Appropriation | 17,866 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 14,888 | 32,754 |
| | | <hr/> | |
| 07.04.00.05 | Communications | | |
| | General Fund Appropriation | 15,341 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 12,540 | 27,881 |
| | | <hr/> | |
| 07.04.00.06 | Matching Fund Projects | | |
| | General Fund Appropriation | 100,000 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 150,000 | 250,000 |
| | | <hr/> | |
| <p>Of the above General Fund Appropriation of \$100,000, the amount of \$50,000 is contingent upon the subdivisions making available \$50,000 which will be disbursed direct by the subdivisions under the matching formula.</p> | | | |
| 07.04.00.07 | Federal Reimbursement to Civil Divisions—Share of Personnel and Administrative Expenses | | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | | 200,000 |