

07.03.00.06	<b>Havre de Grace Reservation</b>		
	General Fund Appropriation .....	53,426	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	28,340	81,766
07.03.00.07	<b>Pikesville Reservation</b>		
	General Fund Appropriation .....	<del>43,794</del> 43,294	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	5,600	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	10,702	<del>60,096</del> 59,596
07.03.00.08	<b>Martin Airfield Reservation</b>		
	General Fund Appropriation .....	32,764	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	190,000	222,764
07.03.00.09	<b>Headquarters and Unit Funds</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		10,000

**SUMMARY**

Total General Fund Appropriation .....	<del>865,400</del> 864,900
Total Special Fund Appropriation .....	67,800
Total Federal Fund Appropriation .....	235,264
Total Appropriation .....	<del>1,168,464</del> <u>1,167,964</u>

**CIVIL DEFENSE AGENCY**

07.04.00.01	<b>General Administration</b>		
	General Fund Appropriation .....	66,051	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	67,317	133,368