

SUMMARY

Total General Fund Appropriation	5,702,090
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STATE PLANNING DEPARTMENT

06.09.01.01 General Administration and Research		
General Fund Appropriation	157,288	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	40,000	197,288
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06.09.01.02 Capital Improvement Programs		
General Fund Appropriation		42,027
06.09.01.03 Regional and Local Planning		
General Fund Appropriation		47,566

SUMMARY

Total General Fund Appropriation	246,881
Total Federal Fund Appropriation	40,000
Total Appropriation	286,881

REGIONAL PLANNING COUNCIL

06.09.02.01 Regional Planning		
General Fund Appropriation	81,121	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	175,297	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	420,000	676,418

DEPARTMENT OF PUBLIC IMPROVEMENTS

06.10.00.01 General Administration and Contract Awards		
General Fund Appropriation		103,256
06.10.00.02 Design and Approval		
General Fund Appropriation		259,150
06.10.00.03 Construction Supervision and Inspection		
General Fund Appropriation		32,028
06.10.00.04 Property Acquisition		
General Fund Appropriation		20,159