

SUMMARY

Total General Fund Appropriation 590,656

COMMISSIONER OF PERSONNEL

06.07.00.01	General Administration	
	General Fund Appropriation	123,655
06.07.00.02	Classification and Compensation	
	General Fund Appropriation	112,062
06.07.00.03	Recruitment and Examination	
	General Fund Appropriation	243,540
06.07.00.04	Placement and Record Keeping	
	General Fund Appropriation	175,322
06.07.00.05	Employee Training and Development	
	General Fund Appropriation	19,369

SUMMARY

Total General Fund Appropriation 673,948

STATE EMPLOYEES STANDARD SALARY BOARD

06.08.00.01	Establishment and Adjustment of Salary Rates	
	General Fund Appropriation	2,090
06.08.00.03	General Fund Appropriation, for payments required as a result of scale adjustments pursuant to the provisions of Section 27 of Article 64A of the 1957 Annotated Code and the 1964 Cumulative Supplement; the appropriation to be allocated by budget amendment to the various State agencies as may be necessary to supplement the agency appropriation for salaries included in this budget.	
	General Fund Appropriation	5,700,000

From Special and Federal Funds, for payments required as a result of scale adjustments pursuant to the provisions of Section 27 of Article 64A of the 1957 Annotated Code and the 1964 Cumulative Supplement. Authorization is hereby granted to use Special and Federal Funds for this purpose, in the amount of \$1,900,000 to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal Funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available in allocating by budget amendment to the various State agencies the amounts necessary to supplement the appropriations for salaries in this budget.