

DISBURSEMENTS

DISBURSEMENTS—Continued

	Total	General Fund	Special Funds	Federal Funds	All Other Funds
Eastern Shore State Hospital	2,086,592.01	2,086,592.01			
Rosewood State Hospital	5,881,198.18	5,880,677.36		430.82	
Springfield State Hospital	6,673,739.04	6,641,803.30		29,206.74	2,729.00
Spring Grove State Hospital	6,000,885.56	6,000,885.56			
The Clifton W. Perkins State Hospital	1,174,870.48	1,174,870.48			
Henrietta State Hospital	881,222.65	881,222.65			
Commission on Physical Fitness	14,970.84	14,970.84			
<b>PUBLIC WELFARE:</b>					
State Department of Public Welfare:					
Headquarters and Public Assistance	57,733,036.27	29,935,075.04		27,784,755.88	13,205.35
Barnett School for Girls	1,083,648.51	1,083,648.51			
Boys' Village of Maryland	1,148,770.03	1,144,869.22	3,900.81		
Maryland Training School for Boys	1,406,975.01	1,405,925.01			
Montrose School for Girls	688,288.36	678,208.36	20,000.00		
Boys' Forestry Camps	283,488.78	274,102.93		19,385.85	
Maryland Children's Center	429,788.00	427,133.11		2,674.89	
Maryland Veterans Commission	184,848.25	184,848.25			
State Coordinating Commission on Problems of the Aging	25,263.23	25,263.23			
<b>CORRECTION:</b>					
Department of Correction:					
Headquarters	175,343.89	130,538.89			44,805.00
Maryland House of Correction	2,468,177.74	2,180,684.62	255,580.49		11,902.63
Maryland Penitentiary	2,280,124.39	2,222,086.77	58,087.62		
Maryland Correctional Institution—Hagerstown	1,954,409.24	1,882,627.50	71,781.74		
Maryland Correctional Institution for Women—Jessup	476,403.61	468,349.62	8,053.99		
Correctional Camps	766,140.59	432,680.93	323,459.66		
Central Laundry	365,418.18	339,619.87	18,494.31		7,304.00
Patuxent Institution	2,156,629.29	2,156,629.29			
<b>PUBLIC EDUCATION:</b>					
Maryland School for the Deaf	541,195.58	541,195.58			
Morgan State College	3,847,982.26	2,366,949.27	1,196,311.54	187,340.04	107,351.41
St. Mary's College of Maryland	410,565.80	265,122.31	144,588.13		10,845.36
State Department of Education:					
Headquarters	1,300,946.92	1,157,804.60		160,763.40	72,378.92
Vocational Rehabilitation	1,897,277.16	637,329.30		1,199,894.89	13,097.89
Aid to Education	110,566,256.70	104,698,368.13	606,000.03	5,298,590.65	
Maryland Teachers' Retirement System	15,508,066.60	15,618,046.63			
State Aided Educational Institutions	1,306,501.00	1,306,501.00			
Employment of the Handicapped	70,676.52	70,676.52			
University of Maryland and State Board of Agriculture	65,216,569.00	24,842,373.76	13,875,149.31	1,581,369.62	25,217,666.31
Anatomy Board of Maryland	2,585.83	2,585.83			
State Scholarship Board	480,867.67	480,867.67			