

when it shall be determined by the Board of Public Works that such requirements exceed those provided for in the public assistance programs of the State Department of Public Welfare

948,677

25.

MORGAN STATE COLLEGE

13.02.00.09 **Graduate Program**

To provide for salaries, operating expenses and equipment to establish a graduate program.

Personnel Detail:

| | | |
|-----------------------------------|---|--------|
| Item 1—Professor | 5 | 47,500 |
| Item 2—Assistant Librarian | 1 | 6,600 |
| Item 3—Secretary I | 1 | 3,640 |
| Item 4—Part-time Instructor | | 10,400 |
| Item 5—Summer School | | 13,000 |

81,140

Less: Turnover Expectancy 12,000

Total Salaries and Wages 69,140

| | | |
|---|--|--------|
| Object .02—Technical and Special Fees | | 35,000 |
| Object .04—Travel | | 2,000 |
| Object .08—Contractual Services | | 7,000 |
| Object .09—Supplies and Materials.... | | 5,000 |
| Object .11—Equipment—Additional.. | | 16,600 |

Total 134,740

General Fund Appropriation 90,000

Special Fund Appropriation 44,740

26.

**STATE DEPARTMENT OF EDUCATION
HEADQUARTERS**

13.04.01.02 **Supervisory and Consultative Services to Local School Systems and to the Public**

In addition to appropriation shown on page 57 of the printed bill, to provide for extensive expansion of existing vocational education programs. The appropriation of these funds is contingent upon receiving Federal matching funds.

Personnel Detail:

| | | |
|------------------------------------|---|--------|
| Item 3—Educational Supervisor | 2 | 18,640 |
| Item 7—Secretary I | 1 | 3,640 |

Total Salaries and Wages 22,280