

10.01.03.07 **Special Types of Care**

To become available immediately upon the passage of this budget, to supplement appropriations for the fiscal year 1964 in order to provide for a deficiency in the support of crippled children's hospitals.

General Fund Appropriation 153,520

23. **DEPARTMENT OF MENTAL HYGIENE
HEADQUARTERS**

10.03.01.01 **General Administration**

In addition to appropriation shown on page 42 of the printed bill, to provide support for the Mental Health Register as follows:

Personnel Detail:

Item 28—Key Punch Operator1 ~~3,480~~

0

Item 31—Statistical Assistant1 4,040

Total Salaries and Wages 7,520

4,040

Object .08—Contractual Services 7,500

General Fund Appropriation ~~15,020~~
11,540

24. **STATE DEPARTMENT OF PUBLIC WELFARE
HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.02 **Administration of Local Departments**

To provide for an increase in the number of employees in the local departments from 1,566 to 1,668 to meet anticipated caseload increases.

General Fund Appropriation ~~247,932~~
36,124

11.01.01.13 **Supplement to 1964 Fiscal Year Appropriations**

General Fund Appropriation, provided that none of these funds shall be used for other than supplementation of funds appropriated for the State's share of 1964 public assistance requirements when it shall be determined by the Board of Public Works that such requirements exceed those provided for in the public assistance programs of the State Department of Public Welfare

1,049,971

11.01.01.14 **Public Assistance Contingent Fund**

General Fund Appropriation, provided that none of these funds shall be used for other than supplementation of funds appropriated for the State's share of public assistance requirements